



Citizens' Telecommunications and Technology Advisory Board – CTTAB

City of Seattle - 2005 Work Plan

Major Projects	Board Members	Activities and Roles	Timeline	Actions, Events, Reports
Seattle-Stats / GIS Map	Ken Thompson* Deborah Gartside Huat Lim Todd Achilles Terry Wittman**	<p>The SeaStats project will seek to provide City information through a geographic interface. The project is currently in the development stages. A project manager has been hired, and technical staff will be hired soon. This is a potentially large project involving many city departments.</p> <p>CTTAB has several roles that could be played in this process. The two discussed to date include:</p> <ul style="list-style-type: none"> Advising project staff on long-term/high-level issues, helping to brainstorm on project opportunities and priorities, and providing technical advice relating primarily to integrative technologies Facilitating the public input process. This process still remains to be identified and scheduled, but it is clear that public input, through various means, is desired and desirable. <p>SeaStats holds great promise as an e-Democracy/e-engagement tool. It is a tool and a service by which citizens can become more engaged in City issues and receive more information about their communities in ways that will help them make important decisions in their lives.</p> 	<p>Apr-Jun 2005</p> <p>Summer 2005</p> <p>End of Summer</p> <p>Fall+</p> <p>End of year+</p>	<p>Meet with SeaStats staff to brainstorm and advise</p> <p>Potential public process time</p> <p>Launch version 1 of SeaStats</p> <p><i>Select additional info for version.2; brainstorm longer-term vision for SeaStats</i></p> <p><i>Version 2 launch</i></p> <p><i>+ timeframe and plans are tentative</i></p>


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<i>Citizen Engagement / e-Democracy</i>	Huat Lim* Maryann Budlong Deborah Gartside Nina Sanders Ken Thompson	<p>The purpose of the E-Democracy Working Group is to research the budding field of electronic democracy systems, investigate leading technologies and trends within the field, and identify strategies that the City can adopt to increase democratic participation in municipal government through the use of technology. This group's high-level activities will consist of:</p> <ul style="list-style-type: none"> • Researching the current state of e-democracy systems worldwide, as well as Internet technologies such as videoconferencing that could be used for e-democracy • Identifying trends in the research that would be most relevant or useful to prospective e-democracy projects that Seattle might undertake • Proposing a recommended course of action for the City based on research findings • Summarizing the findings and recommendations in report form <p>The group activities are expected to last through year-end 2005.</p> 	<p>Mar-Jun 2005</p> <p>Jul-Aug 2005</p> <p>Sep-Oct 2005</p> <p>Nov-Dec 2005</p>	<p>Research state of e-democracy systems worldwide</p> <p>Identify promising trends in research</p> <p>Propose recommendations</p> <p>Draft report</p>

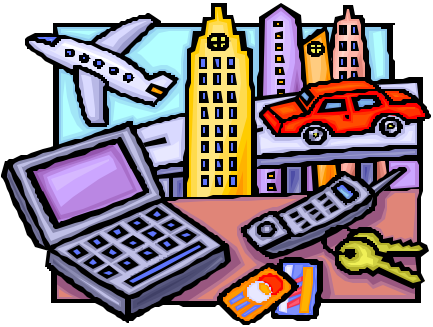
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Community Technology Center (CTC) Sustainability	Jesse Mar Chun* Ann Robinson Brendon Kao David Keyes**	<p>This committee will recommend actions to improve the sustainability of CTCs so the centers can focus on serving targeted populations of underserved citizens and help bridge the digital divide.</p> <p>Currently we are focusing on developing the strategy and vision.</p> <ul style="list-style-type: none"> • Researching sustainability • Analyzing the information • Recommending guidelines <p>The scope of work includes focus on sustainability of City of Seattle CTC's in the Parks and Recreation Community Centers. The CTC project team will review the CTC Sustainability report and provide recommendations to CTTAB and the City Council.</p> 	<p>Jan-Mar 2005</p> <p>Apr-Jun 2005</p> <p>Jul-Sep 2005</p>	<p>Research & brainstorm</p> <p>Analyze & plan</p> <p>Create recommendations</p>


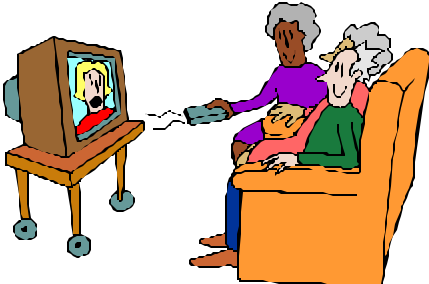
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Broadband / WiFi Access	Deborah Gartside* Huat Lim Pwint Htun Ann Robinson Bill Baron Todd Achilles Harry Hart Jill Novik** Tony Perez**	<p>The Broadband/WiFi team will support the findings of the Broadband and Telecommunications Task Force convened by the Mayor and City Council in late '04, and plans to continue:</p> <ul style="list-style-type: none"> Researching and presenting findings on ways to provide value to the city in the areas of Broadband and Wireless communications not covered by the task force Identifying and recommending locations for Wi-Fi deployment <p>As part of CTTAB, the group will likely lead in bringing in citizen feedback on any related initiatives in this subject area.</p> 	<p>Depends on Task Force</p> <p>Citizen feedback in 3Q-4Q of 2005</p>	<p>Supplemental feedback on Task Force findings within 3 months of final report</p> <p>Executive summary of additional findings and citizen feedback by EOY</p>

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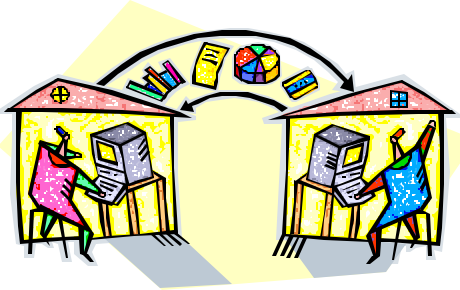
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Technology Matching Fund (TMF) 	Nina Sanders* Jesse Mar Chun Maryann Budlong Manny Ovena Huat Lim Pwint Htun Brendan Kao Ann Robinson David Keyes**	<p>The Technology Matching Fund was established in 1997 to support the community's efforts to close the digital divide and encourage a technology-healthy city. This year the fund is looking for innovative projects that address one or more of the following goals:</p> <ul style="list-style-type: none"> Increasing information technology literacy Providing residents with access to computers, the Internet and other technologies Increasing residents' use of technology for civic engagement and civic participation. <p>The TMF project team will review and rank applications, interview applicants and make funding recommendations to CTTAB and the City Council. Once a project is approved, the community's contribution of volunteer labor, materials, professional services, or cash will be "matched" by cash from the Technology Matching Fund.</p>	2004 Jan 2005 Feb 19, 2005 Feb-Apr 2005 Apr-May 2005	Post guidelines Promote program Application deadline Review applications Recommend projects to CTTAB and the City Council
Cable Franchise Renewal	Manny Ovena Nina Sanders Bill Baron Todd Achilles Paul Green Harry Hart Brendan Kao Jill Novik** Tony Perez**	<p>The Cable Franchise Renewal team will continue collecting public comment and sharing findings on franchise issues.</p> <p>The plans for this year include:</p> <ul style="list-style-type: none"> Hosting public meetings Reviewing and commenting on issues <p>This effort is ongoing, and will help refine the needs assessment study to ensure citizen concerns and issues are identified and addressed during the renewal process.</p> 	March 2005 April 2005 Late summer	Conduct public meeting Present initial findings to DoIT Host additional public forums as needed

* chair or lead; ** city staff

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Standing Committees	Board Members	Activities and Roles	Timeline	Actions, Events, Reports
Emerging Technologies 	Deborah Gartside* Pwint Htun Bill Baron Harry Hart Tony Perez**	<p>The Emerging Technologies Subcommittee acts as the research arm of CTTAB in regards to new technologies. The group is charged with both bringing new technologies to the attention of CTTAB and the city as well as providing supporting materials for any technologies brought up for discussion within CTTAB. This year we are:</p> <ul style="list-style-type: none"> Publishing a minimum of three Executive Summary Technology briefing reports Providing ongoing support as needed <p>Topics for research and briefings may be generated from within the subcommittee; requested by CTTAB; or based on feedback from the Mayor's office, the City Council, DoIT, or any other city department/ agency.</p>	One briefing report in 2Q, 3Q and 4Q 2005 Ongoing	Submit to CTTAB, then upon approval, to the Mayor, City Council and DoIT. Research materials as requested
Community Technologies	Deborah Gartside Jesse Mar Chun Manny Ovena Damien Koemans Huat Lim Pwint Htun Ann Robinson David Keyes**	<p>This standing committee acts as the strategic planning and research arm of CTTAB in regards to the city's role in digital divide initiatives and community technology applications.</p> <p>CTTAB members will provide input on the TMF evaluation and future contract, evaluation and application design.</p> <p>CTTAB committee members will serve as advisory liaisons to current projects, meeting with each project to suggest resources, monitor progress and receive feedback for CTTAB.</p> 	Feb-Aug 2005 Jan-Dec 2005	Provide input on TMF evaluation and future contract design Meet with specific TMF projects during and for project debriefing